



NATIONAL HOME MORTGAGE FINANCE CORPORATION

**BOARD APPROVED
CORPORATE OPERATING BUDGET
CY 2015**

Admin Exp. & Capital Outlay

Personal Services	248,671,610	
Main. & Other Operating Exp. (MOOE)	449,265,289	
Capital Outlay	<u>200,000,000</u>	897,936,899

Financial Operations

Purchase of Mortgages/HLRPP	2,000,000,000	
Investment in Social Housing Corporation(SHFC)	1,500,000,000	
Debt Servicing	<u>1,034,262,088</u>	4,534,262,088

Other Disbursements

Remittance of Collections to Special Purpose Trust(SPT)	772,499,508	
Remittance of Insurance Premiums, AKPF	255,617,249	
Dividends Payable	63,207,253	
Others	<u>89,107,534</u>	1,180,431,544

Total Budget

6,612,630,531